

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

Entity Name: Riverton City		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
FY 2006		Amount		Amount	
PART I	TAX REVENUES				
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	1,574,393	T01	
1.2	Property Taxes - Debt Service	T01		T01	
1.3	Property Taxes - RDA Increment	T01	851,063	T01	
1.4	Property Taxes - Library	T01		T01	
1.5	Property Taxes - Delinquent	T01	77,126	T01	
2	Fee in lieu	T01	137,706	T01	
	Local Sales Taxes				
3.1	General sales tax - Local option	T08	3,320,602	T09	
3.2	Highway improvement sales tax	T18		T19	
3.3	Resort community sales tax	T18		T19	
3.4	Resort plus sales tax	T18		T19	
3.5	Energy sales and use tax	T18	1,108,504	T19	
3.6	Transient room tax	T18		T19	
3.7	Public transit sales tax (UC 59-12-501)	T18		T19	
3.8	Other - specify	T18		T19	
	Franchise Tax				
4.1	Telephone franchise tax	T15	574,354	T16	
4.2	Cable TV franchise tax	T15		T16	
4.3	Water franchise tax	T15		T16	
4.4	Sewer franchise tax	T15		T16	
4.5	Other - Specify	T15		T16	
	Licenses, Fees and Permits				
5.1	Business license fees	T89	82,417	T90	
5.2	Building permit fees	T89	1,227,145	T90	
5.3	Other licenses, permits & taxes - Specify	T89	22,518	T90	
	Animal Licenses				
PART II	REVENUES - Other than tax and intergovernmental revenues				
	Utility Sales Revenue / User Fees				
1.1	Water supply system	A91		A91	4,828,512
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				
2.1	Sewer charges	A80		A80	
2.2	Storm drainage	A80		A80	
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)				
	GOVERNMENTAL FUNDS	Amount		ENTERPRISE FUNDS	Amount

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Fiscal Year Ended June 30, 2006

2006

2.3	Garbage collection / street cleaning	A61		A61	1,075,859				
3.1	Parks and recreation charges	A61		A61					
3.2	Airports - Include rentals and gross sales of gas and oil.	A01	158,417	A01					
3.3	Parking facilities, lots & meters	A60		A60					
3.4	Hospital charges received	A36		A36					
3.5	Cemeteries	A03	48,860	A03					
3.6	Municipal housing rental projects (gross)	A50		A50					
3.7	Special police services	A66		A66					
4.1	Impact fees	A86	6,254,849	A86	1,644,773				
4.2	Connection fees	A86		A86	204,112				
4.3	Plan check fees	A86	568,962	A86					
4.4	Zoning & subdivision fees	A86	212,460	A86					
4.5	Sale of maps & publications	A86	1,302	A86					
5	Other miscellaneous fees	A86	218,894	A86					
Special Assessments									
6.1	Street cuts and public improvements	U01	64,495	U01					
6.2	Sidewalk & curb repairs	U01		U01					
6.3	Street lighting charges - Lighting districts	U01		U01	527,351				
6.4	Other special improvement & service	U01		U01					
Fines and Forfeitures (Circuit Court)									
7.1	Court fines, bail forfeitures, and moving violations surcharges	U86		U86					
7.2	Parking ticket revenue	U86		U86					
Fines (Justice Court)									
8.1	Court fines, bail forfeitures, and moving violations surcharges	U86	340,460	U86					
8.2	Parking ticket revenue	U86		U86					
9	Interest, Rents and Royalties	U20	958,211	U20	390,627				
10	Rents and royalties	U40	147,121	U40					
Miscellaneous									
11	Other miscellaneous revenue - Specify	U86	28,006	U86	13,543				
12	Proceeds from bond issues	NR		NR					
13	Receipts from sale of real property	U11		U11					
GOVERNMENTAL FUNDS									
ENTERPRISE FUNDS									
PART III INTERGOVERNMENTAL REVENUE									
1	General support	C30		D30	8,970	B30		C30	
			(a) From the State	(b) From other local governments	(c) From federal government directly	(d) From the State	(e) From other local governments	(f) From federal government directly	

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2	Public safety grants	C88		D88	B88	C88	D88	B88	42,174																																																																																																																																																																																																																																																							
3	Streets and highways / C Roads	C46	1,046,354	D46	B46	C46	D46	B46																																																																																																																																																																																																																																																								
4	Community development	C50		D50	B50	C50	D50	B50																																																																																																																																																																																																																																																								
5	Liquor funds	C99	14,599	D99	B99	C99	D99	B99																																																																																																																																																																																																																																																								
6	Intergovernmental service contracts	C99		D99	B99	C99	D99	B99																																																																																																																																																																																																																																																								
7	Other - Specify	C99		D99	B99	C99	D99	B99																																																																																																																																																																																																																																																								
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E05		F05	G05	E05	F05	G05	2.5	Protective inspection and regulation	E96	572,280	F96	G96	E96	F96	G96	Environment and Housing								3.1	Sewer	E80		F80	G80	E80	F80	G80	3.2	Storm drainage	E80		F80	G80	E80	F80	G80	3.3	Solid waste management	E81	433,359	F81	G81	E81	F81	G81	3.4	Recycling programs	E81		F81	G81	E81	F81	G81	3.5	Housing & community development	E50		F50	G50	E50	F50	G50	3.6	Redevelopment agencies	E50	66,463	F50	G50	E50	F50	G50	<div style="display: flex; justify-content: space-between;"> <div> PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.) </div> <div> GOVERNMENTAL FUNDS </div> <div> ENTERPRISE FUNDS </div> </div>										<table border="1"> <tr> <th colspan="2"></th> <th>Current Operation Direct expenditures including salaries and wages</th> <th>Construction</th> <th>Purchase of equipment, land, and existing structures</th> <th>Current Operation Direct expenditures including salaries and wages</th> <th>Construction</th> <th>Purchase of equipment, land, and existing structures</th> </tr> <tr> <th colspan="2"></th> <th>(a)</th> <th>(b)</th> <th>(c)</th> <th>(d)</th> <th>(e)</th> <th>(f)</th> </tr> </table>												Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures			(a)	(b)	(c)	(d)	(e)	(f)
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3.7	Parks and recreation programs (not addressed below.)	E61	F61	G61	E61	F61	G61
3.8	Cultural & community events	E61			E61	F61	G61
3.9	Golf courses	E61	144,892		E61	F61	G61
3.10	Rodeo grounds & equestrian parks	E61			E61	F61	G61
3.11	Cemeteries	E03	67,812		E03	F03	G03
3.12	Libraries	E52			E52	F52	G52
Transportation							
4.1	Roads & streets - maintenance and construction - See instructions	E44	961,520		E44	F44	G44
4.2	Other road and street maintenance - including snow removal	E44			E44	F44	G44
4.3	Sidewalk, curb, & gutter	E44	26,343		E44	F44	G44
4.4	Street lighting	E44	201,765		E44	F44	G44
4.5	Engineering	E01	365,942		E01	F01	G01
4.6	Municipal airports	E01			E01	F01	G01
4.7	Parking facilities	E61			E61	F61	G61
Health							
5.1	Own hospitals	E36			E36	F36	G36
5.2	Other hospitals	E38			E38	F38	G38
5.3	Health (other than hospitals)	E32			E32	F32	G32
Interest on Debt							
6.1	Interest on debt - Water supply system	I61			I61		
6.2	Interest on debt - Electric power system	I62			I62		
6.3	Interest on debt - Gas supply system	I63			I63		
6.4	Interest on debt - Transit or bus system	I64			I64		
6.5	Interest on debt - All other interest	I69	415,781		I69		
Utilities							
7.1	Water supply system	E91			E91	F91	G91
7.2	Electric power system	E92			E92	F92	G92
7.3	Gas supply system	E93			E93	F93	G93
7.4	Transit or bus system	E94			E94	F94	G94
All Other Expenditures							
8.1	All other expenditures - See instructions	E99			E99	F99	G99
Undergrounding Utilities							
34,681							
GOVERNMENTAL FUNDS							
ENTERPRISE FUNDS							
3,228,067							
706,783							
313,549							
PART IV							
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)							
			(a)	(b)	(c)	(d)	(e)
			Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction
							Purchase of equipment, land, and existing structures

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8.2 All other expenditures - See Instructions - Specify Boards & Committees		E89	F89	G89	E89	F89	G89
8.3 All other expenditures - See Instructions - Specify		E90	F89	G89	E89	F89	G89
PART V INTERGOVERNMENTAL EXPENDITURES							
1 Fire	L24	Paid to State	M24	Paid to Other Governments	L24	Paid to State	M24
2 Highways	L44		M44	642,788	L44		M44
3 Police	L62		M62	1,510,948	L62		M62
4 Sanitation	L81		M81		L81		M81
5 Recreation	L61		M61		L61		M61
6 Judicial and legal	L25		M25		L25		M25
7 All other	L89		M89		L89		M89
GOVERNMENTAL FUNDS							
PART VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS			
1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	Amount			Z00	Amount	
		2,034,694				925,917	
GOVERNMENTAL and ENTERPRISE FUNDS							
PART VII INDEBTEDNESS							
				GOVERNMENTAL and ENTERPRISE FUNDS			
				GOVERNMENTAL and ENTERPRISE FUNDS			
Long-term Outstanding Debt		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
1.1 Water supply system	18A	(a) 21,260,000	(b) 28A 0	(c) 38A 943,000	(d) 20,317,000	(e) 20,317,000	(f) 41A
1.2 Electric supply system	18B		28B				41B
1.3 Sewer system	18X		28X				41X
1.4 Gas supply system	18C		28C				41C
1.5 Transit system	18D		28D				41D
1.6 Public debt for privately owned housing, industrial or business purposes	18T		24T	34T			44T
GOVERNMENTAL and ENTERPRISE FUNDS							
PART VII INDEBTEDNESS (cont.)				GOVERNMENTAL and ENTERPRISE FUNDS			
				GOVERNMENTAL and ENTERPRISE FUNDS			
				GOVERNMENTAL and ENTERPRISE FUNDS			
Long-term Outstanding Debt		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
1.7 All other purposes	18X	(a) 9,320,000	(b) 28X 0	(c) 28X 370,000	(d) 8,950,000	(e) 8,950,000	(f) 41X

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2006

		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year
Other Long-term Obligations		(a)	(b)	(c)	(d)
2.1	Capital lease purchase agreements	71,956	0	36,743	35,213
2.2	Accrued leave liability (sick leave and vacation)				141,571
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year		
3	Total short-term debt	61V	64V		
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		(a)	(b)	(c)	
	Cash and Investments held at end of fiscal year	W01 5,961,621	W31 Unexpended proceeds from sale of bond issues held pending disbursement	W61 All other funds except employee retirement funds	
PART IX RATES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1.	Energy Sales & Use Tax Rate	6%			
2.	Cable TV Franchise Tax Rate	6%			
3.	Telephone Franchise Tax Rate	4%			

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2006

2006

Remarks:

PART X Data supplied by:		Include with audit report submitted to:									
Name (Please print) Lisa Dudley		Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114									
Title Finance Manager		If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114									
Date 12/26/2006		Phone: (801) 538-1334 or 1-800-622-1243 Fax: (801) 538-1383 Email: richardmoon@utah.gov									
2006 Version											